



The HIV Investment Case -- Uganda

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Tuesday January 28, 2020

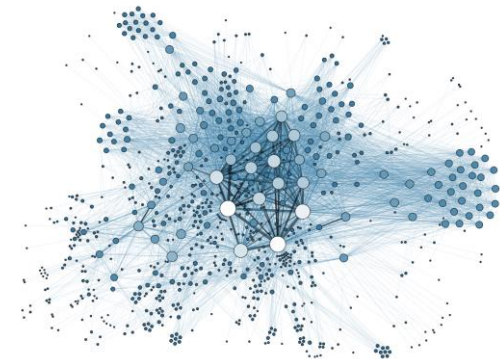
What is an HIV Investment Case?

- The HIV Investment Case is a **value proposition** which describes how the Uganda government, working together with its partners and stakeholders, will help to improve the HIV response over the **next 10 years**.
- It describes how a stronger, more efficient and results-oriented government will serve the people of Uganda to **achieve established targets**.
- It makes the argument **why** the solutions Uganda proposes, will be able to solve the problem based on:
 - Understanding the HIV situation
 - 'Designing efficient programs
 - Delivering at scale and
 - Sustaining for impact with adequate funding.



How is it being done?

- **Leadership:** Uganda AIDS Commission and the AIDS Control Program
- **Advisors:** Technical working group comprised of several thematic areas (HIV Prevention; Care and Treatment; Social Support; Systems Strengthening); guided by a steering committee
- **Expertise:** Will be prepared by the same team that did the last HIV Investment Case for Uganda
- **Consultations:** Participatory consultations with stakeholders
- **Process:** Modelling various intervention scenarios and projecting HIV outcomes to find the most optimal for the investment



What will be the product?

The final product is a document which explains:

1. What are the results of the current investments?
2. How much should Uganda spend in the future and what will Uganda get?
3. What needs to be improved?
4. Where will the money come from?



How will it be used?

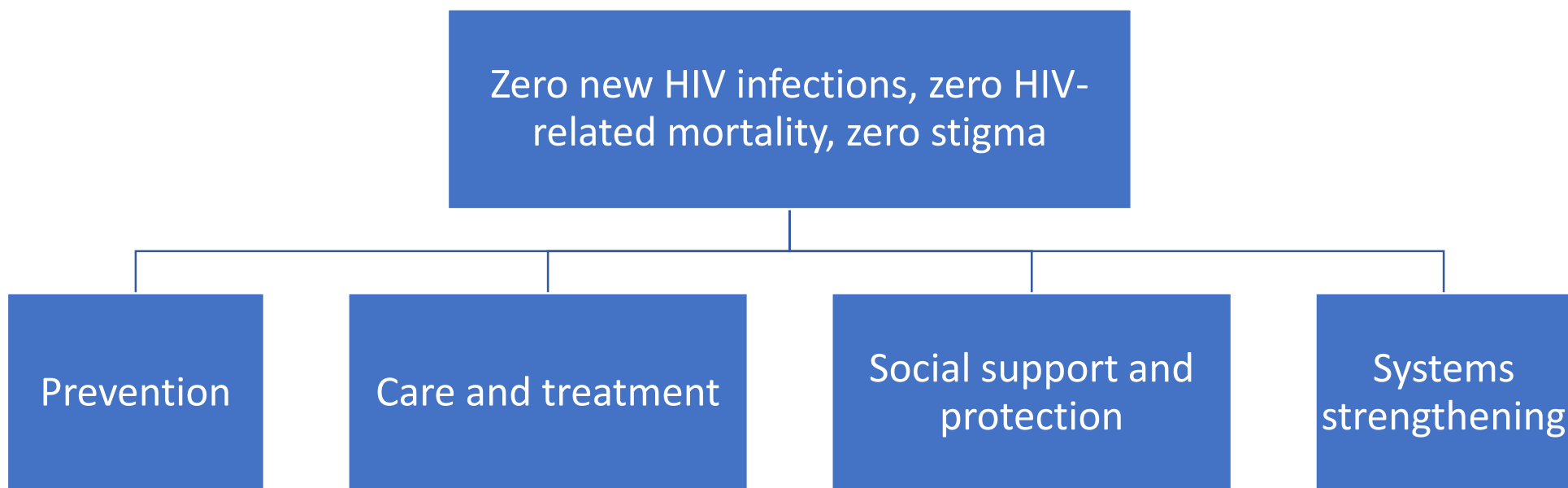
1. To inform the HIV National Strategic Plan
2. To inform the Global Fund application
3. To support other financing dialogues



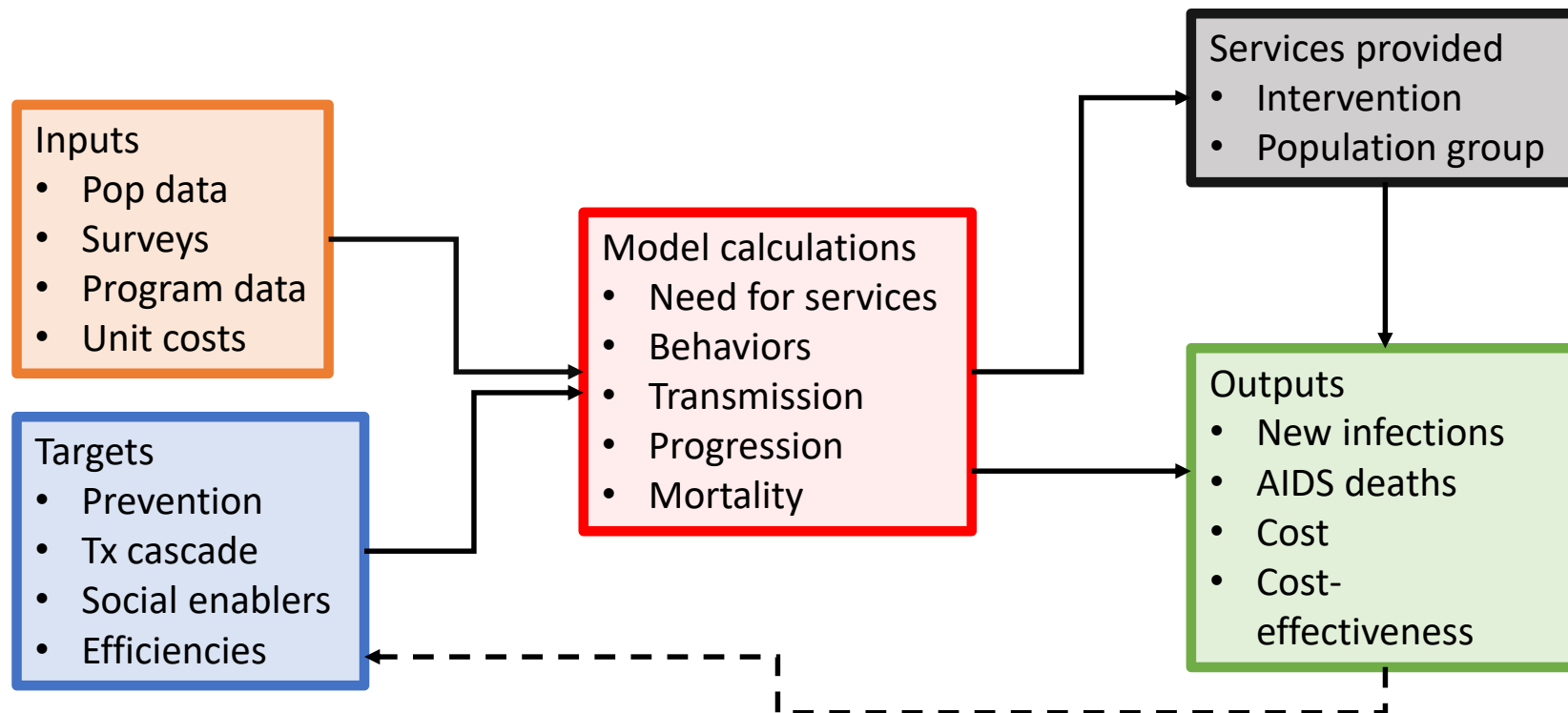
Modeling to Support the Development of the NSP and the Investment Case

28 January 2020

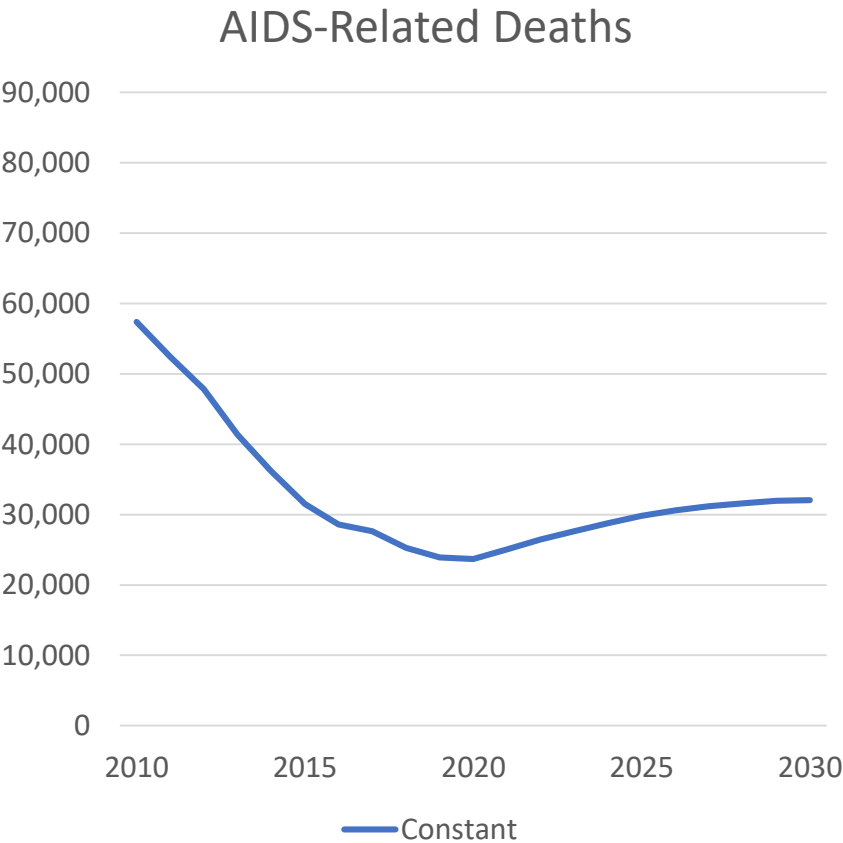
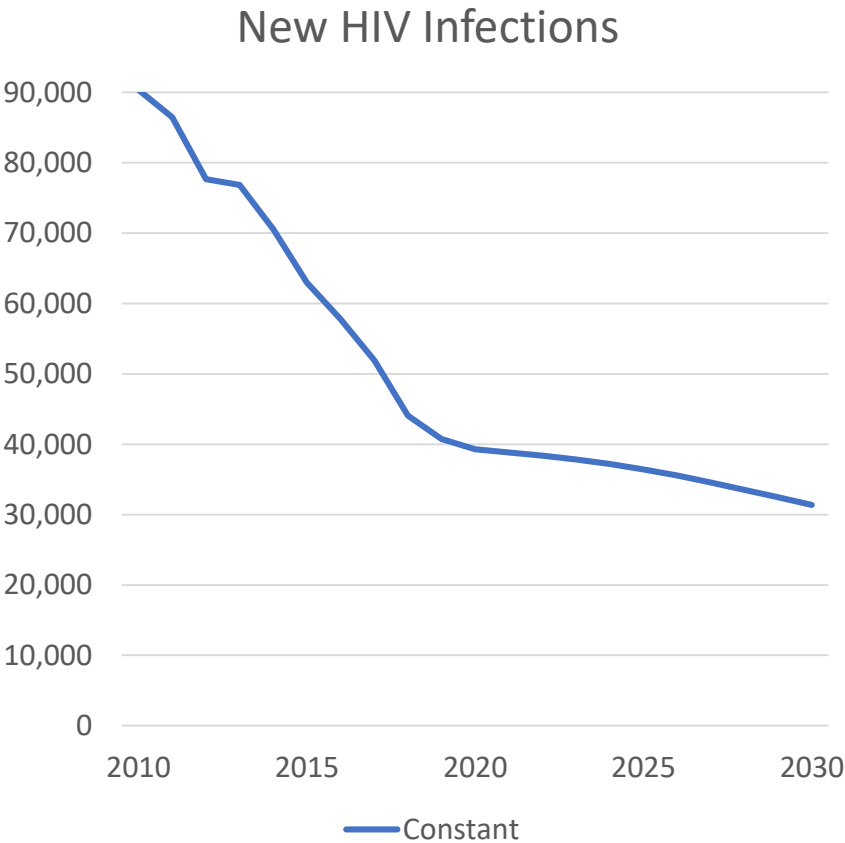
National HIV and AIDS Strategic Plan 2015/16 – 2019/20



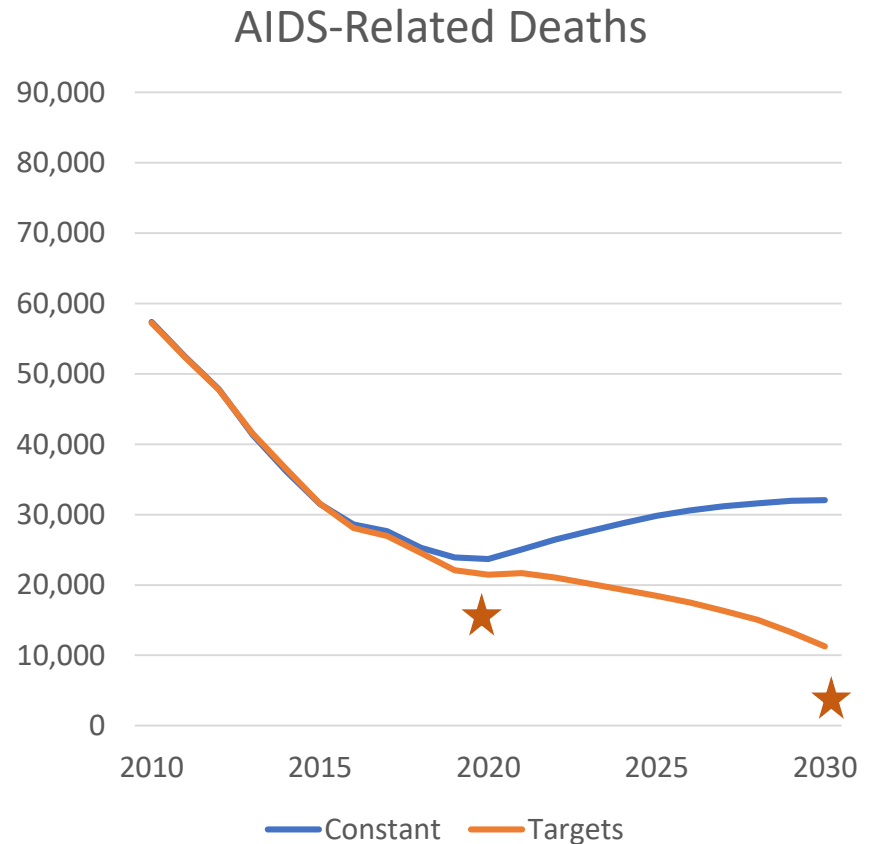
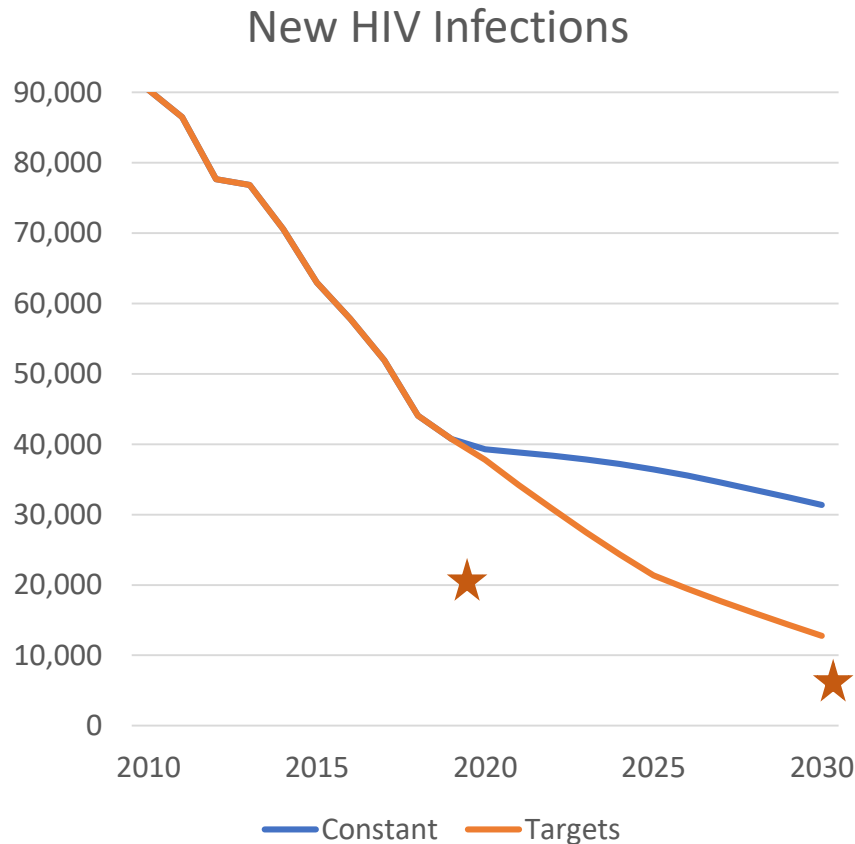
Modeling for the NSP



Constant Coverage

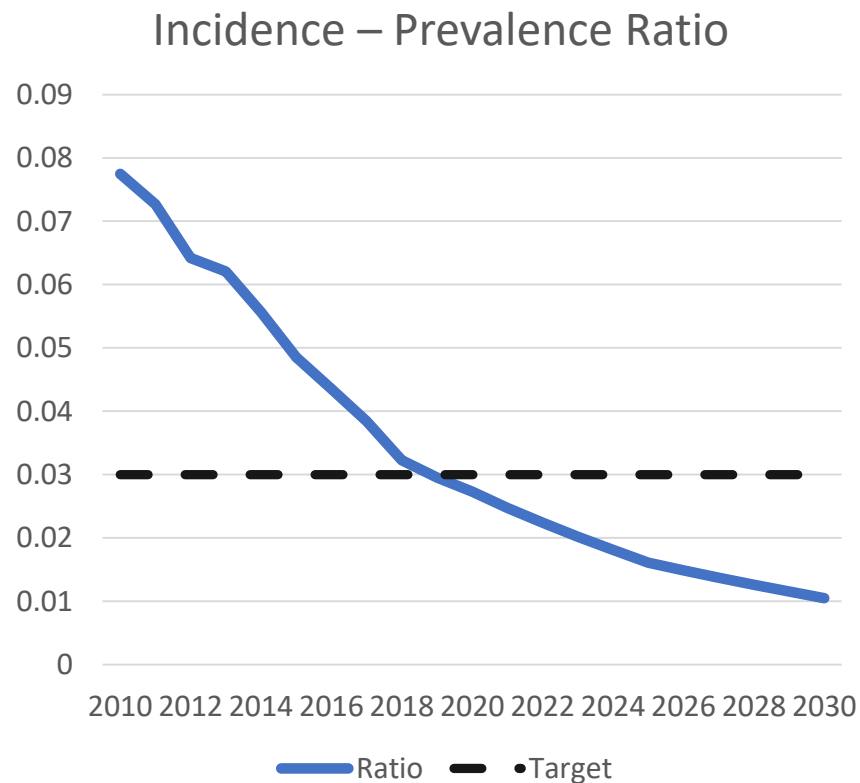
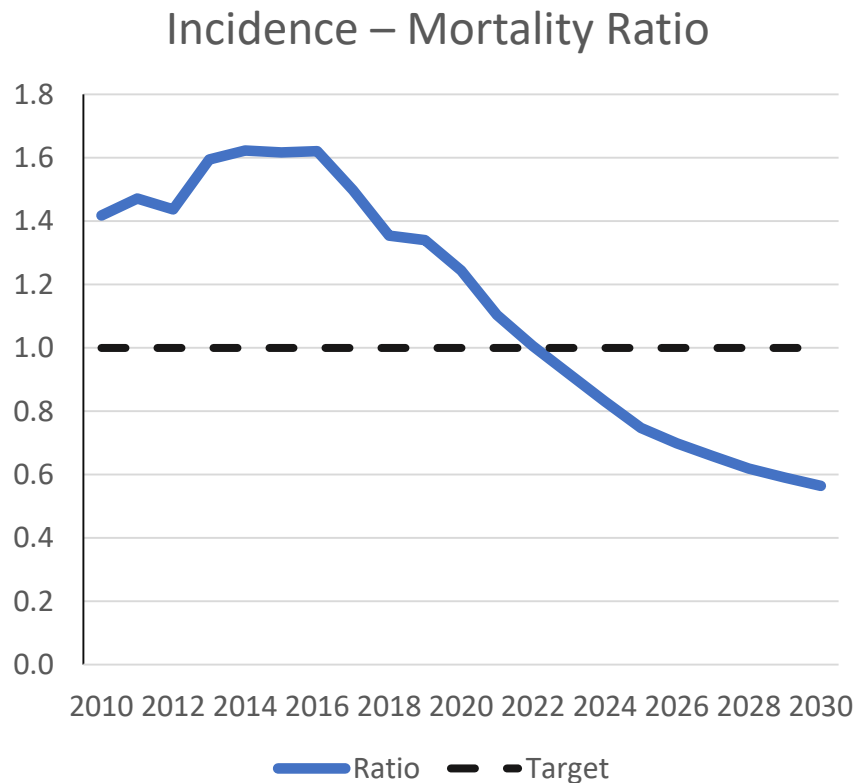


Achieving global targets

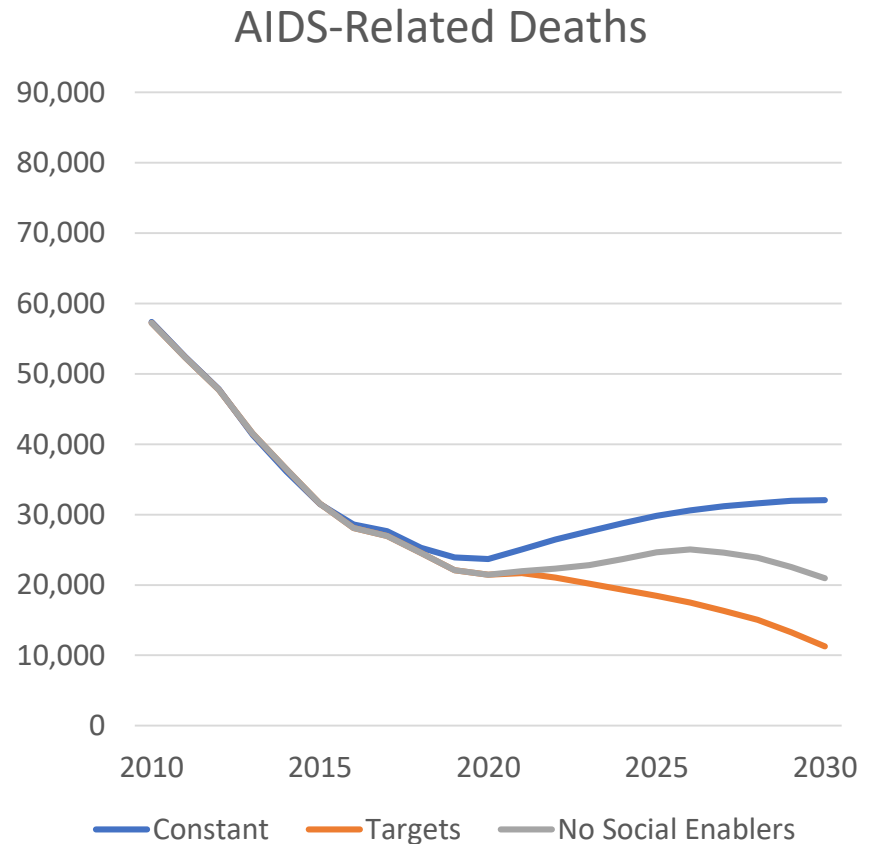
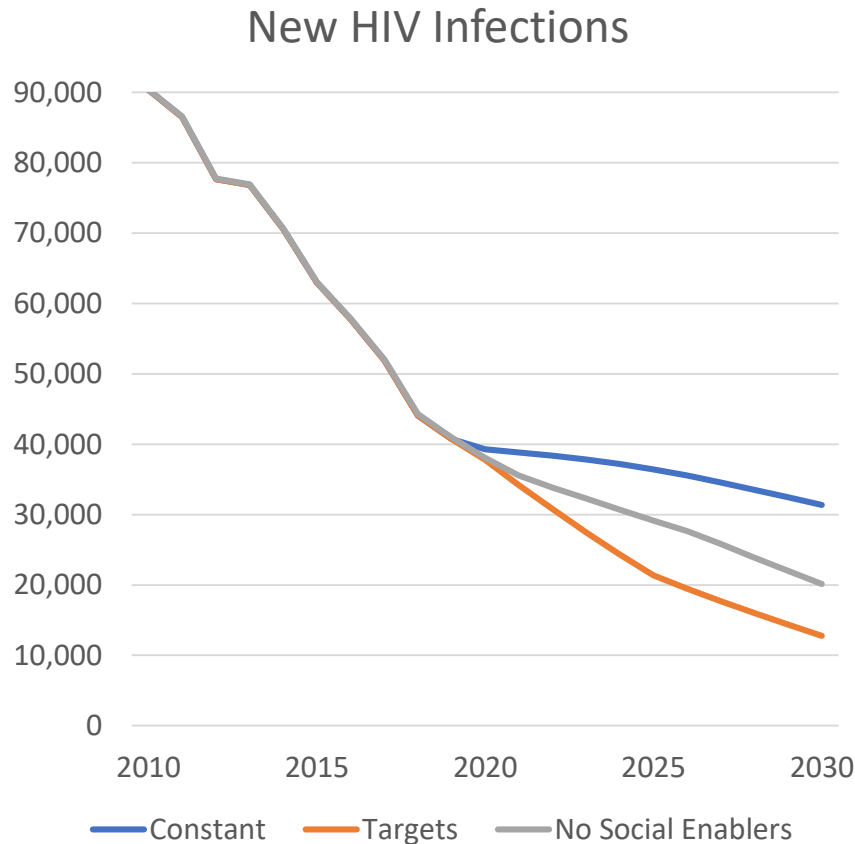


Target scenario achieves UNAIDS updated Fast-Track targets. Stars represent 75%/90% reduction from 2010 to 2020/2030.

Epidemic transition: Targets achieved

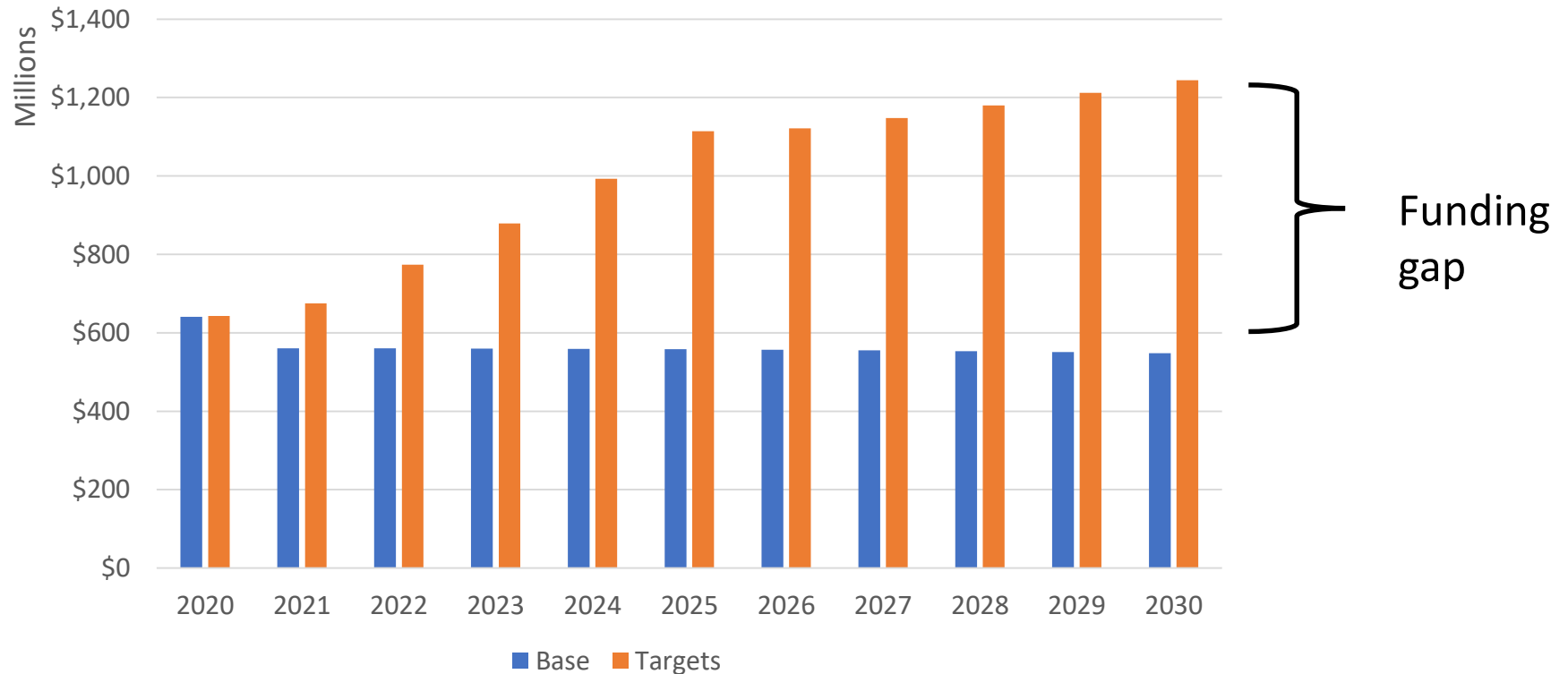


Importance of addressing social enablers

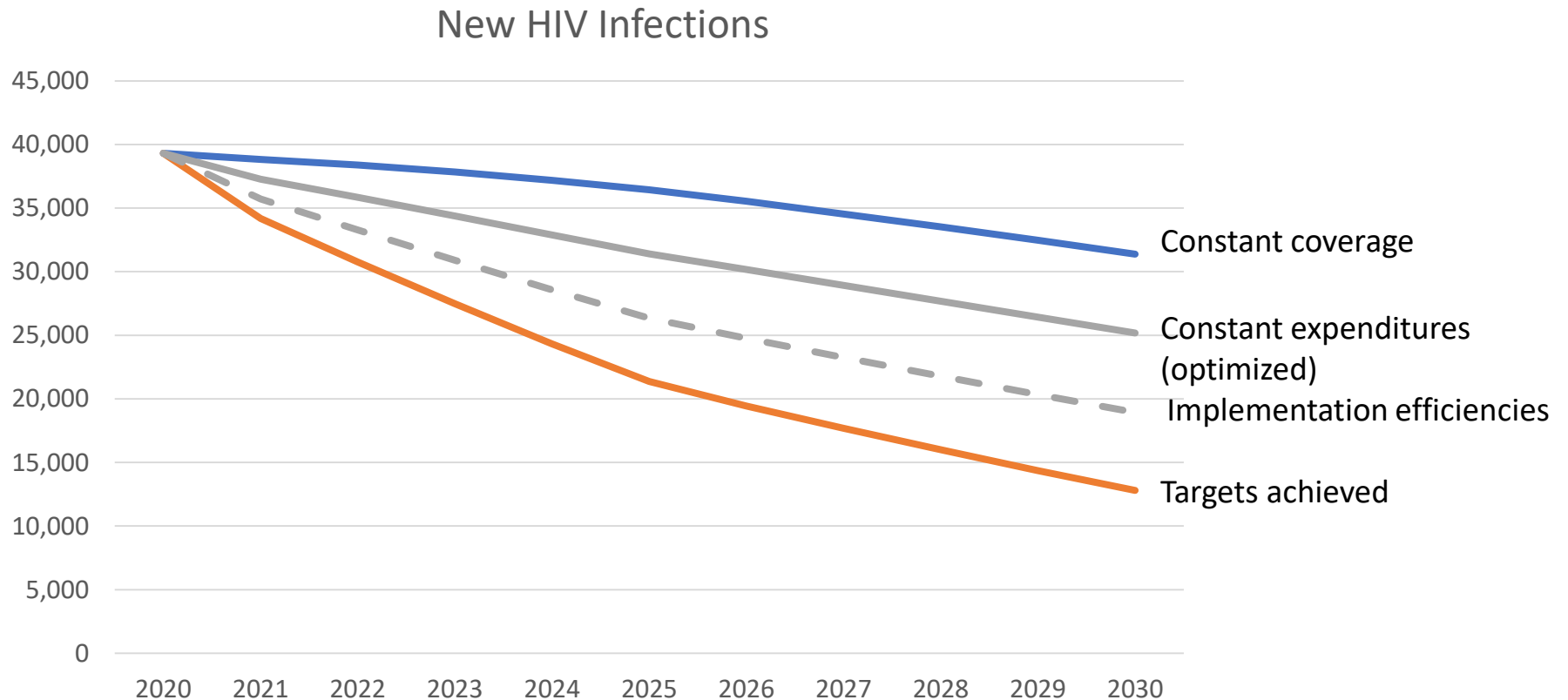


Social enablers: Programs to address stigma, gender-based violence, decriminalization, human rights

Resources Needed



Closing the funding gap: optimizing allocation and improving implementation efficiency



Optimized = Current spending optimized for maximum prevention

Implementation efficiencies = Optimized plus implementation changes to reduce costs

NSP Components

Prevention

- Condoms
- VMMC
- PMTCT
- PrEP
- PEP
- Combination prevention for key populations
- Combination prevention for AGYW
- Services for priority populations

Treatment

- HIV testing services
- Linkage to care
- ART delivery
- Adherence support

Social protection and support

- Human rights
- OVC

Social enablers

- Reduce stigma
- Prevent gender-based violence
- Decriminalize behaviors

System strengthening

- Governance
- Financial sustainability
- Human resources
- Service delivery
- Research